

Measure N &
Measure O



October 17, 2017
Board Update

...supporting kNOwledge and opportunities for all students.

Bond Update

- 2016 November Election, Passage of Measures N & O
- Bond Oversight Committee Meetings
- Pre-Qualification of Architects
- Board Workshop 3.13.17
- Board Tour 4.5.17
- 1st Bond Sale
- Preliminary Design Contracts
- Site Design Team Meetings



Site Design Team Planning Meetings

| Site | Architect | Dates |
|-----------|----------------|------------------|
| DMS | Teter | May 23 & Sept 28 |
| Osborn | FF & J | May 10 & Oct 31 |
| PHS | CA Design West | May 19 & Sept 14 |
| TJHS | FF & J | May 16 |
| THS | Darden | May 22 & Sept 13 |
| Wakefield | FF & J | May 19 |



Dutcher Middle School

Thank you Turlock community for passing Measures N & O!

Completed Projects

- Fencing
 - Brown
 - Dennis Earl
 - Medeiros
 - Walnut
- Topographic Surveys



Projects in Progress

- Osborn
- Dutcher
- TJHS
- THS
- PHS HVAC
- Security Cameras
- Wakefield Kinder
Phase 1 and 2

WAKEFIELD MODERNIZATION
Has been made possible by community support of
BOND MEASURE N

Superintendent-Dana Salles-Trevethan

BOND MEASURE N

Board of Trustees
President Frank Lima
Clerk Barney Gordon
Member Bob Weaver
Member Lori Carlson
Member Ken Malech
Member Jennifer Carter
Member Anthony Silva


Turlock Unified School District
Learning Today... Leading Tomorrow

...supporting kNOwledge and opportunities for all students

The graphic features a light blue background with a white torn-paper border at the top. A red ribbon-like shape on the left contains the text 'BOND MEASURE N'. To the right, a white box with a torn-paper top edge lists the board of trustees. At the bottom, the TU SD logo and tagline are displayed.

Future Projects

- Summer 2018
 - Brown Phase 2 Fencing
 - Crowell Fencing



Complete

In Progress

Next Steps

School Site Needs

Brown

- Office
- Entry fencing
- Back fence

Crowell

- Cafeteria
- Fencing
- Restrooms

Cunningham

- Cafeteria
- Parking lot/drop off
- Fencing
- Restrooms
- Replace portables

*DMS

- Cafeteria
- Parking lot/drop off
- Old relocatables

Earl

- Fencing
- Restrooms

Julien

- Office realignment
- Cafeteria
- Fencing
- Restrooms

eCademy

- Fencing
- TBD

Medeiros

- Fencing
- TBD

*Osborn

- Office realignment
- Cafeteria

- Parking lot/drop off
- Fencing
- Restrooms
- Replace portables

*PHS

- Fencing
- HVAC
- Athletic facilities (Fields)

RHS

- Well

*TJHS

- Complete Modernization

*THS

- STEM
- Fencing
- Roofing
- Cafeteria

- Replace portables
- Restrooms

*Wakefield

- Kindergarten
- Cafeteria
- Restrooms
- HeadStart
- Parking lot/drop off
- Replace portables

Walnut

- Fencing
- TBD

All Sites:

- High Tech Security System

**First Bond Sale Priority*

Budgets

- Oversight Committee
- State Match Eligibility Process

| | Bond Sales | |
|------|--------------|--------------|
| | Measure N | Measure O |
| 2017 | \$12,500,000 | \$14,700,000 |
| 2019 | \$13,600,000 | \$15,900,000 |
| 2021 | \$14,700,000 | \$17,400,000 |

Measure N – Exhibit A

FULL TEXT OF THE MEASURE

Upon the passage of Measure N, the Turlock Unified School District (“District”) on behalf of School Facilities Improvement District No. 1 (“SFID No. 1”) shall be authorized to issue bonds in the aggregate amount of \$40,800,000 (the “Bonds”), bearing interest at rates not exceeding the statutory limit, for the purpose of funding the school facilities projects listed below under the heading “School Facilities Projects to Be Funded with Proceeds of Bonds” (the “Bond Projects”).

Proposition 39 Bond Accountability Measures

At its June 21, 2016 meeting, the Board of Trustees (the “Board”) certified that it evaluated safety, class size reduction, and information technology needs in developing the list of the Bond Projects set forth below. The proceeds of the Bonds shall be used only for the Bond Projects identified in the list below, and not for any other purpose (i.e., teacher and administrative salaries and other school operating expenses).

The proceeds of the Bonds will be accounted for separately. The Board is bound to conduct financial and performance audits annually to account for the Bond funds and to assure that funds have only been expended on the specific projects authorized.

The Board will appoint a citizens’ oversight committee (the “Citizens’ Oversight Committee”) having a minimum of seven members and including at least one member active in a business organization representing the business community located within the School District, one member active in a senior citizens’ organization, one member active in a bona fide taxpayers’ organization, one member who is the parent or guardian of a child enrolled in the District, and one member who is both a parent or guardian of a child enrolled in the School District and active in a parent-teacher organization.

School Facilities Projects to Be Funded with Proceeds of Bonds

Safety and Security Improvements that may include, but are not are not limited to:

- Renovate supporting access to control entrance points, to include fencing.

- Acquire and implement universal emergency signal and communication systems.

- Add or remove classrooms and support facilities to reduce over-crowding.

- Acquire and develop property to reduce overcrowding, improve stakeholder access, and expand high-demand programs such as Extended Transitional Kindergarten (TK) and Kindergarten (K), Science, Technology, Engineering, and Mathematics (STEM), Career & Technical Education (CTE), and Visual/Performing Arts (VPA).

- Remove hazardous materials, including asbestos, lead-based paint, and other hazardous materials.

- Upgrade exterior lighting for safety and security as needed.

- Upgrade or replace heating and ventilation systems as needed to support secured classroom doors during instructional time.

Science, Technology, Engineering and Mathematics (STEM) facilities, improvements and access:

- Construct and/or renovate STEM classrooms that support science and technology laboratories, including necessary furniture and equipment.

- Develop advanced 21st Century technology classrooms.

- Renovate facilities to provide new technologies to include wiring of classrooms, library, and student support facilities with internet access and computer networks.

- Expand Career and Technical Education (CTE) and pathways to include STEM, fabrication, health science, business, and agriculture, food, and natural resources.

Measure N – Exhibit A (cont.)

Modernizations and Renovations:

Construct improvements to accommodate the disabled to include ramps, pathways, restrooms, and access as required by the State of California to meet requirements of the Americans with Disability Act (“ADA”).

Complete improvements and upgrades to meet current health and safety codes, including classrooms, cafeterias, kitchens, and restrooms.

Repair and/or replace aging portable classrooms, including use of modular classrooms, in addition to acquiring necessary equipment and furniture. Upgrade electrical systems, including panels, circuit breakers, transformers, wiring, and outlets.

Complete all code requirements including installation of new fire hydrants as needed.

Repair and renovate school grounds, fields, and playground equipment for safety, including purchase of new equipment if needed.

Other:

Complete site work to support with new construction, installation, or removal of relocatable classrooms, including acquisition and utilization of temporary facilities as needed to house displaced students and staff during construction, as well as address any unforeseeable conditions such as dry rot, seismic, etc.

Acquire any of the facilities on the Bond Project List through temporary lease or lease-purchase arrangements, or execute purchase option under a lease for any of these authorized facilities.

The cost of all the Bond Projects set forth in the list above may exceed the amount of bonds authorized by Measure N. Approval of the School District’s Measure N does not guarantee that the proposed school facilities projects in the School District that are the subject of bonds under Measure N will be funded beyond the local revenues generated by Measure N. The School District’s proposal for the school facilities projects may assume receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure. The allocation of bond proceeds may also be affected by the final costs of each project.

The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed.

Brief Statement of the Measure

The ballot measure shall read as follows:

MEASURE N: “To upgrade and repair elementary schools with local funding that cannot be taken by the State, shall Turlock Unified School District provide new classrooms/instructional technology, including necessary infrastructure, for core academics including math, science, reading/writing; modernize classrooms to meet health/safety codes; improve campus safety/security; repair, construct, acquire, equip, classrooms, sites, facilities; by issuing \$40,800,000 of bonds at legal rates, with independent citizen oversight, no money for administrators, and all funds used for Turlock Schools?”

Measure O – Exhibit A

FULL TEXT OF THE MEASURE

Upon the passage of Measure O, the Turlock Unified School District (the “District”) shall be authorized to issue bonds in the aggregate amount of \$48,000,000 (the “Bonds”), bearing interest at rates not exceeding the statutory limit, for the purpose of funding the school facilities projects listed below under the heading “School Facilities Projects to Be Funded with Proceeds of Bonds” (the “Bond Projects”).

Proposition 39 Bond Accountability Measures

At its June 21, 2016 meeting, the Board of Trustees (the “Board”) certified that it evaluated safety, class size reduction, and information technology needs in developing the list of the Bond Projects set forth below. The proceeds of the Bonds shall be used only for the Bond Projects identified in the list below, and not for any other purpose (i.e., teacher and administrative salaries and other school operating expenses).

The proceeds of the Bonds will be accounted for separately. The Board is bound to conduct financial and performance audits annually to account for the Bond funds and to assure that funds have only been expended on the specific projects authorized.

The Board will appoint a citizens' oversight committee (the “Citizens' Oversight Committee”) having a minimum of seven members and including at least one member active in a business organization representing the business community located within the District, one member active in a senior citizens' organization, one member active in a bona fide taxpayers' organization, one member who is the parent or guardian of a child enrolled in the District, and one member who is both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization.

School Facilities Projects to Be Funded with Proceeds of Bonds

Safety and Security Improvements that may include, but are not are not limited to:

- Renovate supporting access to control entrance points, to include fencing.

- Acquire and implement universal emergency signal and communication systems.

- Add or remove classrooms and support facilities to reduce over-crowding.

- Acquire and develop property to reduce overcrowding, improve stakeholder access, and expand high-demand programs such as Science, Technology, Engineering, and Mathematics (STEM), Career & Technical Education (CTE), and Visual/Performing Arts (VPA).

- Remove hazardous materials, including asbestos, lead-based paint, and other hazardous materials.

- Upgrade exterior lighting for safety and security as needed.

- Upgrade or replace heating and ventilation systems as needed to support secured classroom doors during instructional time.

Science, Technology, Engineering and Mathematics (STEM) facilities, improvements and access:

- Construct a new Turlock High School Science wing

- Construct and/or renovate STEM classrooms that support science and technology laboratories, including necessary furniture and equipment.

- Develop advanced 21st Century technology classrooms.

- Renovate facilities to provide new technologies to include wiring of classrooms, library, and student support facilities with internet access and computer networks.

- Expand Career and Technical Education (CTE) and pathways to include STEM, fabrication, health science, business, and agriculture, food, and natural resources.

Measure O – Exhibit A (cont.)

Modernizations and Renovations:

- Construct improvements to accommodate the disabled to include ramps, pathways, restrooms, and access as required by the State of California to meet requirements of the Americans with Disability Act (“ADA”).
- Complete improvements and upgrades to meet current health and safety codes, including classrooms, cafeterias, kitchens, and restrooms.
- Repair and/or replace aging portable classrooms, including use of modular classrooms, in addition to acquiring necessary equipment and furniture.
- Upgrade electrical systems, including panels, circuit breakers, transformers, wiring, and outlets.
- Complete all code requirements including installation of new fire hydrants as needed.
- Repair and renovate school grounds, fields, and playground equipment for safety, including purchase of new equipment if needed.

Other:

- Complete site work to support new construction, installation, or removal of relocatable classrooms, including acquisition and utilization of temporary facilities as needed to house displaced students and staff during construction, as well as address any unforeseeable conditions such as dry rot, seismic, etc.
- Acquire any of the facilities on the Bond Project List through temporary lease or lease-purchase arrangements, or execute purchase option under a lease for any of these authorized facilities.

The cost of all the Bond Projects set forth in the list above may exceed the amount of bonds authorized by Measure O. Approval of the District’s Measure O does not guarantee that the proposed school facilities projects in the District that are the subject of bonds under Measure O will be funded beyond the local revenues generated by Measure O. The District’s proposal for the school facilities projects may assume receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure. The allocation of bond proceeds may also be affected by the final costs of each project.

The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed.

Brief Statement of the Measure

The ballot measure shall read as follows:

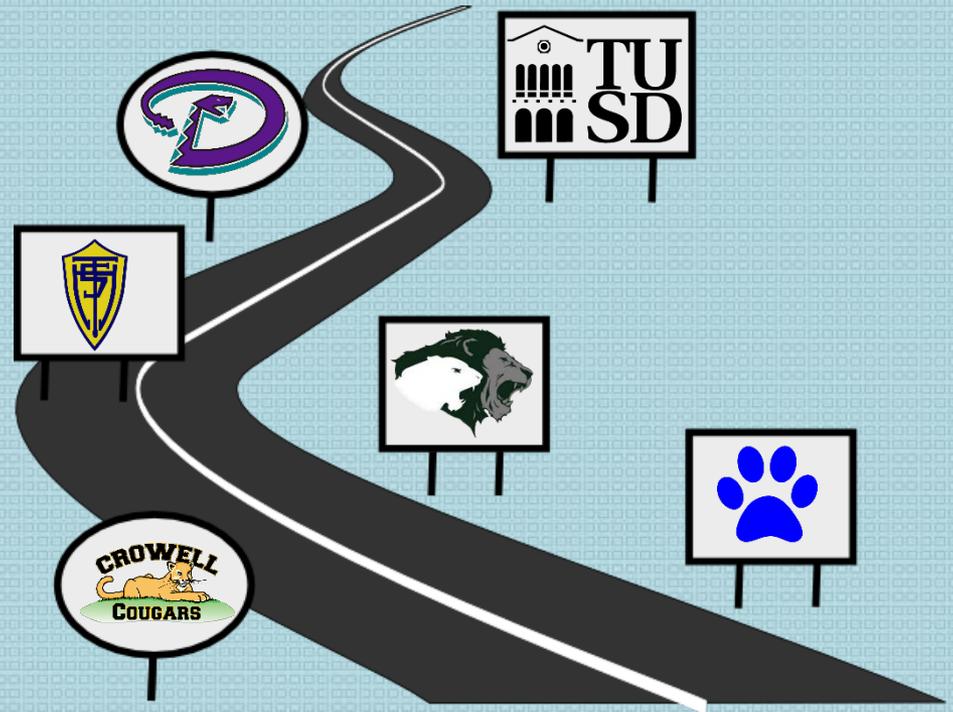
MEASURE O: “To upgrade and repair high schools with local funding that cannot be taken by the State, shall Turlock Unified School District provide science, technology/engineering labs; provide new classrooms/instructional technology, including necessary infrastructure, for core academics; modernize facilities to meet health/safety codes; improve campus safety/security; repair, construct, acquire, equip, classrooms, sites, facilities; by issuing \$48,000,000 of bonds at legal rates, with independent citizen oversight, no money for administrators, and all funds used for Turlock Schools?”

BONDS-YES

BONDS-NO

What's Next?

- Board Workshop –
Nov 16, 2017
- Contractor
Prequalification –
Dec 2017



Questions?

