

[Report was given to the Board of Education on June 21, 2018 for Fiscal Year of 2016-2017]

June 21, 2018

Measures N & O

Citizens' Oversight Committees

Annual Report to the Public¹

For Period Ending 6/30/2017

Measure N

As approved by voters on November 8, 2016:

"To upgrade and repair elementary schools with local funding that cannot be taken by the State, shall Turlock Unified School District provide new classrooms/instructional technology, including necessary infrastructure, for core academics including math, science, reading/writing; modernize classrooms to meet health/safety codes; improve campus safety/security; repair, construct, acquire, equip, classrooms, sites, facilities; by issuing \$40,800,000 of bonds at legal rates, with independent citizen oversight, no money for administrators, and all funds used for Turlock Schools?"

The complete bond project list is in Exhibit A to the Board of Trustees' Resolution Number 30-2015-16.

Measure O

As approved by voters on November 8, 2016:

" To upgrade and repair high schools with local funding that cannot be taken by the State, shall Turlock Unified School District provide science, technology/engineering labs; provide new classrooms/instructional technology, including necessary infrastructure, for core academics; modernize facilities to meet health/safety codes; improve campus safety/security; repair, construct, acquire, equip, classrooms, sites, facilities; by issuing \$48,000,000 of bonds at legal rates, with independent citizen oversight, no money for administrators, and all funds used for Turlock Schools?"

The complete bond project list is in Exhibit A to the Board of Trustees' Resolution Number 31-2015-16.

¹ The Committees were assisted by Mike Trainor, Assistant Superintendent Business Services, Martell Taylor, Facilities Planner and Safety Director, and Bridget Shelton, Facilities Secretary, and District Financial Advisor Government Financial Strategies.

Measures N & O Citizens' Oversight Committee Members

Name	Measure N	Measure O	Member Representation
Bettencourt, Patrick	Yes	Yes	PTA and parent of child enrolled in District
Carlson, Harry	Yes	Yes	Active in Senior Citizens' Organization
Elliott, Lucy	Yes	Yes	PTA and parent of child enrolled in District
Farber, Kathi	Yes	Yes	Active in Senior Citizens' Organization
Folly, David	Yes	Yes	PTA and parent of child enrolled in District
Soderstrom, Steve	No	Yes	Active member in the District Business Community, & parent of a child enrolled in the District
Tribble, Bryan	Yes	Yes	Active member in the District Business Community

Meetings/Tours

<u>Date</u>	<u>Topic(s)</u>	<u>Materials Reviewed</u>	<u>Location</u>
FY 2016-17			
Mar 16, 2017	Organization	Presentation on oversight committees from GFS	District Office
Jun 15, 2017	Webpage design, selection of architectural firms, bond expenditures	Expenditure reports	District Office
FY 2017-18			
Sep 21, 2017	Open discussion, expenditure reports, status of projects, scheduling	Expenditure reports	District Office
Dec 14, 2017	Open discussion, expenditure reports, status of projects	Expenditure reports	District Office
Mar 15, 2018	Organization, expenditure reports, status of projects, CDIAC reporting, financial and performance audits	Expenditure reports, CDIAC annual report, financial and performance audits	District Office
Jun 21, 2018	Expenditure reports, status of projects, organization, FY 2016-17 annual report	Expenditure reports, presentation from GFS, annual report	District Office

Citizens' Oversight Committee Web Site

The Citizens' Oversight Committee web page includes meeting notices, agenda, minutes, and materials reviewed. This web page can be found at:

<http://turlockusd-ca.schoolloop.com/measureando>

Conclusion

Based on the financial and performance audits, and other material shared and reviewed during past meetings, the Committees have concluded that expenditures have only been “for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities” and that no funds were used for any “teacher and administrator salaries and other school operating expenses”, and in accord with Measures N & O.